



# WEST BENGAL STATE ELECTRICITY DISTRIBUTION COMPANY LIMITED

( A Govt. of West Bengal Enterprise )

Regd. Office : Vidyut Bhavan, Block-DJ, Sector-II, Bidhannagar, Kolkata - 700 091

CIN : U40109WB2007SGC113473, Tel. No.: +91 (033) 2319 7209, www.wbsecl.in

Extract from the Audited Standalone and Consolidated Financial Results for the Quarter and Year ended on 31.03.2026 (₹ in Lakh)

Sl. No.	Particulars	Standalone				Consolidated			
		Quarter Ended		Financial Year Ended		Quarter Ended		Financial Year Ended	
		31.03.2026	31.03.2025	31.03.2026	31.03.2025	31.03.2026	31.03.2025	31.03.2026	31.03.2025
		Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited
1	Total Income from Operations	713704	960802	3711066	3874533	713704	960802	3711066	3874533
2	Net Profit/(Loss) for the period (before Tax, Exceptional and/or Extraordinary items)	427	224	7218	12854	427	224	7218	12854
3	Net Profit/(Loss) for the period before Tax (after Exceptional and/or Extraordinary items)	427	224	7218	12854	427	224	7218	12854
4	Net Profit/(Loss) for the period after Tax (after Exceptional and/or Extraordinary items)	502	841	4858	12035	502	841	4858	12035
5	Total Comprehensive Income for the period (Comprising Profit/(Loss) for the period (after tax) and Other Comprehensive Income (after tax))	41	(166)	4754	3388	41	(166)	4754	3388
6	Paid-up Equity Share Capital	581870	470080	581870	470080	581870	470080	581870	470080
7	Reserves (excluding Revaluation Reserve)	92273	60766	92273	60766	92273	60766	92273	60766
8	Securities Premium Account	0	0	0	0	0	0	0	0
9	Net Worth	645876	491909	645876	491909	645876	491909	645876	491909
10	Paid-up Debt Capital / Outstanding Debt	1371952	1465771	1371952	1465771	1371952	1465771	1371952	1465771
11	Outstanding Redeemable Preference Share	0	0	0	0	0	0	0	0
12	Debt Equity Ratio	2.12	2.98	2.12	2.98	2.12	2.98	2.12	2.98
13	Earnings Per Share of ₹ 10/- each (for Continuing and Discontinued Operations)								
	1. Basic & Diluted before extraordinary items & net movement of Regulatory Deferral account balance (₹) (Quarterly figures are not annualised)	(4.07)	1.86	(2.91)	0.38	(4.07)	1.86	(2.91)	0.38
	2. Basic & Diluted after extraordinary items & net movement of Regulatory Deferral account balance (₹) (Quarterly figures are not annualised)	0.01	0.02	0.09	0.29	0.01	0.02	0.09	0.29
14	Capital Redemption Reserve	0	0	0	0	0	0	0	0
15	Debenture Redemption Reserve	11624	22451	11624	22451	11624	22451	11624	22451
16	Debt Service Coverage Ratio	0.91	0.72	0.54	0.72	0.91	0.72	0.54	0.72
17	Interest Service Coverage Ratio	2.94	1.80	1.56	1.41	2.94	1.80	1.56	1.41

**Notes :**

- The above is an extract of the detailed format of the Statements of Audited Standalone and Consolidated Financial Results filed with the Stock Exchange under Regulation 52 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. Statements of Audited Standalone and Consolidated Financial Results are available on the Company's website [www.wbsecl.in](http://www.wbsecl.in) and on the website of Bombay Stock Exchange ([www.bseindia.com](http://www.bseindia.com)).
- The above results were reviewed and recommended by the Audit Committee of the Board of Directors in its meeting held on 28<sup>th</sup> May, 2026 and approved by the Board of Directors in its meeting held on the same day.
- Total value of secured, redeemable, non-convertible bonds issued by the Company on private placement basis is ₹ 100000 lakh. These securities are listed with Bombay Stock Exchange in Wholesale Debt Market. During the FY: 2025-26 the Company redeemed ₹ 50000 lakh out of total value of secured, redeemable, non-convertible bonds of ₹ 100000 lakh.
- The previous period's figures have been re-grouped / re-classified / re-measured wherever necessary to confirm current period's classification.
- The Financial Statements of West Bengal Green Energy Development Corporation Limited (WBGEDCL), only Associate Company of WBSEDCL, has been considered for preparation of Consolidated Financial Statement based on Audited Financial Statement obtained in this regard.
- Ratios are calculated on annualized basis.

Place: Kolkata  
Date: 28<sup>th</sup> May, 2026

ICA-N139(1)/2026

For West Bengal State Electricity  
Distribution Company Limited  
Sd/-  
(Santanu Basu)  
Chairman and Managing Director